

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
AS OF SEPTEMBER 30, 1995**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	9,824,804	65,402	12,355,313
Public Safety				
Law Enforcement	299,301	7,933,231	154,223	8,386,755
Detention	0	2,109,849	0	2,109,849
Fire Control	163,636	2,964,357	15,233	3,143,226
Total Public Safety	<u>462,937</u>	<u>13,007,437</u>	<u>169,456</u>	<u>13,639,830</u>
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	0	195,051	66,299	261,350
Total Physical Environment	<u>0</u>	<u>195,051</u>	<u>400,484</u>	<u>595,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	<u>12,149,212</u>	<u>562,562</u>	<u>0</u>	<u>12,711,774</u>
Economic Environment	<u>1,375,275</u>	<u>0</u>	<u>0</u>	<u>1,375,275</u>
Culture and Recreation				
Parks and Recreation	5,578,059	10,316,244	27,666,554	43,560,857
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,335,607	9,681,585	11,858,004
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	<u>7,077,826</u>	<u>48,839,176</u>	<u>37,551,036</u>	<u>93,468,038</u>
Total General Fixed Assets Allocated to Functions	<u>\$ 23,530,357</u>	<u>72,429,030</u>	<u>38,186,378</u>	<u>134,145,765</u>
Equipment				21,098,272
Work In Progress				<u>1,749,465</u>
Total General Fixed Assets				<u>\$ 156,993,502</u>

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1995**

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 10,287,785	2,067,528	0	12,355,313
Public Safety				
Law Enforcement	8,385,931	824	0	8,386,755
Detention	2,109,849	0	0	2,109,849
Fire Control	3,143,226	0	0	3,143,226
Total Public Safety	13,639,006	824	0	13,639,830
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	261,350	0	0	261,350
Total Physical Environment	595,535	0	0	595,535
Transportation				
Road and Street Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	0	216,000
Parking Facilities	598,170	0	0	598,170
Total Transportation	12,711,774	0	0	12,711,774
Economic Environment	1,375,275	0	0	1,375,275
Culture and Recreation				
Parks and Recreation	43,077,392	483,465	0	43,560,857
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	11,840,799	17,205	0	11,858,004
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture/Recreation	92,967,368	500,670	0	93,468,038
Total General Fixed Assets Allocated to Functions	131,576,743	2,569,022	0	134,145,765
Equipment	23,311,738	1,217,344	3,430,810	21,098,272
Work In Progress	3,919,515	535,161	2,705,211	1,749,465
Total General Fixed Assets	\$ 158,807,996	4,321,527	6,136,021	156,993,502